

| |
|--|
| Municipal Excess Liability Joint Insurance Fund 2013 Budget |
|--|

| | | |
|------------------------------|-----------|-------------------|
| Claims Funds | | |
| Property | \$ | 2,936,845 |
| Liability | \$ | 7,195,612 |
| Workers Compensation | \$ | 11,531,572 |
| Aggregate Excess Liability | \$ | 18,975 |
| Excess Insurance Premiums | \$ | 16,840,332 |
| Expenses, Fees & Contingency | \$ | 5,118,956 |
| TOTAL | \$ | 43,642,292 |