

Municipal Excess Liability Joint Insurance Fund 2015 Budget
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Claims Funds

Property	\$	2,508,641
Liability	\$	7,488,811
Workers Compensation	\$	10,361,010
Aggregate Excess Liability	\$	26,629
JIF Faithful Performance Bond/Statutory Bond	\$	496,810
Excess Insurance Premiums	\$	19,977,325
Expenses, Fees & Contingency	\$	5,369,936
TOTAL	\$	46,229,162