

Municipal Excess Liability Joint Insurance Fund**2020 Budget**

Claims Fund

Property	3,658,581
Liability	7,717,728
Workers Compensation	6,752,260
Aggregate Excess Liability	26,536
JIF Faithful Performance Bond/Statutory Bond	521,728
POL/EPL - Land Use	1,039,794
Excess Insurance Premiums	21,962,097
Expenses, Fees & Contingency	6,327,855
TOTAL BUDGET	48,006,579