

| Municipal Excess Liability Joint Insurance Fund | | |
|--|-----------|-------------------|
| 2022 Budget | | |
| Claims Fund | | |
| Property | \$ | 4,193,280 |
| Liability | \$ | 9,820,099 |
| Workers Compensation | \$ | 8,546,286 |
| Aggregate Excess Liability | \$ | 13,957 |
| JIF Faithful Performance Bond/Statutory Bond | \$ | 511,328 |
| POL/EPL and Land Use | \$ | 1,761,641 |
| Excess Insurance Premiums | \$ | 21,507,442 |
| Expenses, Fees & Contingency | \$ | 5,744,520 |
| TOTAL BUDGET | \$ | 52,098,553 |

Municipal Excess Liability Joint Insurance Fund
2021 Budget

| | | |
|--|-----------|-------------------|
| Claims Fund | | |
| Property | \$ | 3,032,300 |
| Liability | \$ | 6,880,872 |
| Workers Compensation | \$ | 6,129,312 |
| Aggregate Excess Liability | \$ | 13,920 |
| JIF Faithful Performance Bond/Statutory Bond | \$ | 496,264 |
| POL/EPL and Land Use | \$ | 1,042,919 |
| Excess Insurance Premiums | \$ | 17,677,951 |
| Expenses, Fees & Contingency | \$ | 7,009,055 |
| TOTAL BUDGET | \$ | 42,282,593 |