

## 2021 AMENDED BUDGET

CLAIMS	21,944,948
REINSURANCE PREMIUMS	15,000
LOSS FUND CONTINGENCY	685,000
ADMINISTRATOR	209,959
DEPUTY ADMINISTRATOR	71,421
ATTORNEY	43,467
CLAIMS SUPERVISION & AUDIT	62,835
TREASURER	40,810
AUDITOR	24,107
ACTUARY	43,038
MISCELLANEOUS	25,294
EXPENSE CONTINGENCY	136,639
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TOTAL BUDGET	23,302,518