

## **2022 AMENDED BUDGET**

CLAIMS	29,678,409
REINSURANCE PREMIUMS	15,000
LOSS FUND CONTINGENCY	700,000
ADMINISTRATOR	214,158
DEPUTY ADMINISTRATOR	72,849
ATTORNEY	44,336
CLAIMS SUPERVISION & AUDIT	64,092
TREASURER	41,626
AUDITOR	24,589
ACTUARY	43,899
MISCELLANEOUS	25,800
EXPENSE CONTINGENCY	139,651
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TOTAL BUDGET	31,064,409