

**2024 BUDGET  
EXPENSES**

ADMINISTRATOR	222,810
DEPUTY ADMINISTRATOR	75,792
ATTORNEY	46,127
CLAIMS SUPERVISION & AUDIT	66,681
TREASURER	43,308
AUDITOR	25,583
ACTUARY	45,673
MISCELLANEOUS	26,842
EXPENSE CONTINGENCY	147,184
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TOTAL BUDGET	700,000