

Municipal Excess Liability Joint Insurance Fund**2023 Budget**

Claims Fund

Property	\$	7,126,797
Liability	\$	13,808,377
Workers Compensation	\$	10,670,102
Aggregate Excess Liability	\$	26,006
JIF Faithful Performance/Statutory Bond	\$	552,668
POL/EPL and Land Use	\$	1,075,113
Excess Insurance premiums	\$	26,135,871
Expenses, Fees & Contingency	\$	6,434,352
TOTAL BUDGET	\$	65,829,286