

**Municipal Excess Liability Joint Insurance Fund****2024 Budget**

## Claims Fund

Property	\$	11,701,904
Liability	\$	16,035,992
Workers Compensation	\$	13,335,548
Aggregate Excess Liability	\$	30,582
JIF Faithful Performance/Statutory Bond	\$	561,118
POL/EPL and Land Use	\$	1,094,336
Excess Insurance premiums	\$	34,686,374
Expenses, Fees & Contingency	\$	6,794,829
<b>TOTAL BUDGET</b>	\$	<b>84,240,683</b>