

Municipal Excess Liability Joint Insurance Fund**2025 Budget**

Claims Fund

Property	\$13,366,485
Liability	\$16,360,128
Workers Compensation	\$13,843,269
Aggregate Excess Liability	\$33,203
JIF Faithful Performance Bond/Statutory Bond	\$1,258,416
POL/EPL Land Use	\$1,138,022
Excess Insurance Premiums	\$37,971,941
Expenses, Fees & Contingency	\$7,024,696

TOTAL BUDGET**\$90,996,160**