

MUNICIPAL EXCESS LIABILITY RESIDUAL CLAIMS FUND				
2024 AMENDED BUDGET				
	2024	2024 Amendment	2024	\$
	PROPOSED	2020 Assessments	Revised Budget	CHANGE
	BUDGET			
APPROPRIATIONS				
MEL	328,959	13,547,198	13,876,157	13,547,198
BMEL	0	0	0	0
ATLANTIC	51,682	1,977,378	2,029,060	1,977,378
BERGEN	14,438	785,446	799,884	785,446
BURLCO	21,619	354,060	375,678	354,060
CAMDEN	24,858	764,952	789,810	764,952
MONMOUTH	28,509	642,868	671,377	642,868
MORRIS	21,692	2,311,456	2,333,148	2,311,456
NJUA	17,811	812,636	830,448	812,636
OCEAN (incl. Run-in Receivable)	52,417	2,097,917	2,150,334	2,097,917
PMM	8,962	518,094	527,056	518,094
SOUTH BERGEN	23,182	1,022,400	1,045,582	1,022,400
SUBURBAN METRO	22,569	658,534	681,103	658,534
TRICO	32,372	665,508	697,880	665,508
SUBURBAN MUNICIPAL	3,656	197,813	201,469	197,813
CENTRAL JERSEY (incl. Run-in Receivable)	45,069	1,212,788	1,257,857	1,212,788
NJPHA	17,205	694,234	711,439	694,234
TOTAL	715,000	28,263,282	28,978,282	28,263,282
	0			
MUNICIPAL EXCESS LIABILITY RESIDUAL CLAIMS FUND				
2024 PROPOSED BUDGET				
	2024 PROPOSED	2024 Amendment	2024	
	BUDGET	2020 Assessments	Revised Budget	
APPROPRIATIONS				
CLAIMS	0	28,263,282	28,263,282	28,263,282
Run-in Claim Receivable	15,000		15,000	0
LOSS FUND CONTINGENCY	0		0	0
SUBTOTAL LOSS FUND	15,000	28,263,282	28,278,282	28,263,282
EXPENSES				
ADMINISTRATOR	222,810		222,810	0
DEPUTY ADMINISTRATOR	75,792		75,792	0
ATTORNEY	46,127		46,127	0
CLAIMS SUPERVISION & AUDIT	66,681		66,681	0
TREASURER	43,308		43,308	0
AUDITOR	25,583		25,583	0
ACTUARY	45,673		45,673	0
MISCELLANEOUS	26,842		26,842	0
SUBTOTAL	552,816	0	552,816	0
EXPENSE CONTINGENCY	147,184		147,184	0
TOTAL BUDGET	700,000	0	700,000	0
BUDGET and Run-in Receivable	715,000	28,263,282	28,978,282	28,263,282