

**2026 EXPENSE BUDGET**

ADMINISTRATOR	231,811
DEPUTY ADMINISTRATOR	78,854
ATTORNEY	47,991
CLAIMS SUPERVISION & AUDIT	69,375
TREASURER	45,057
INDEPENDENT ACCOUNTANT	15,000
AUDITOR	26,617
ACTUARY	47,518
MISCELLANEOUS	27,927
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EXPENSE CONTINGENCY	355,170
TOTAL BUDGET	945,320