

### **2026 EXPENSE BUDGET**

|                            |         |
|----------------------------|---------|
| ADMINISTRATOR              | 231,811 |
| DEPUTY ADMINISTRATOR       | 78,854  |
| ATTORNEY                   | 47,991  |
| CLAIMS SUPERVISION & AUDIT | 69,375  |
| TREASURER                  | 45,057  |
| INDEPENDENT ACCOUNTANT     | 15,000  |
| AUDITOR                    | 26,617  |
| ACTUARY                    | 47,518  |
| MISCELLANEOUS              | 27,927  |
| <hr/>                      |         |
| EXPENSE CONTINGENCY        | 355,170 |
| TOTAL BUDGET               | 945,320 |